

## **TRAFFORD COUNCIL**

**Report to: Council 21 March 2018**  
**Report for: Decision**  
**Report of: Executive Member for Corporate Resources**

### **Prudential Indicator Changes as a result of the Highways Capital Programme 2018/19**

#### **Summary**

This report sets out the changes required to the Council's Prudential Indicators as a result of the anticipated decision by the Executive on 19<sup>th</sup> March 2018 to increase the level of Capital investment in Highways.

The detail of the Highways Capital Programme and the changes required to the Prudential Indicators can be found in the attached Executive Report of Executive Member for Highways, Parks and Environmental Services.

#### **Recommendations**

That Council approves the additional expenditure of £17m over the years 2018/21. This will be financed from borrowing £16.6m and one-off contributions as detailed in the attached executive report and the updated prudential indicators as included in Appendix I of the same attached report.

#### **Contact person for access to background papers and further information:**

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Background Papers: Budget Council Paper February 2018

*Implications:*

Relationship to Policy Framework/Corporate Priorities	This report relates to the corporate priority for economic growth and development.
Financial	Total capital expenditure in 2018/19 of £9.788m to be financed by a mix of prudential borrowing, capital grants and one-off contributions.
Legal Implications	As detailed in the attached executive report
Equality/Diversity Implications	No direct implications.
Resource Implications e.g. Staffing / ICT / Assets	No direct implications.
Risk Management Implications	No direct implications.
Health & Wellbeing Implications	No direct implications.
Health and Safety Implications	The improvements proposed will improve safety for all highway users.

**Finance Officer Clearance NB**  
**Legal Officer Clearance JLF**